CFS-101 Part II: Annual Estimated Expenditure Summary of Child and Family Services

State or Indian Tribal Organization (ITO) ___Iowa___

For FFY OCTOBER 1, 2011 TO SEPTEMBER 30, 2012

SERVICES/ACTIVITIES	TITLE IV-B (a) Subpart 1-CWS	TITLE IV-B (b) Subpart II-PSSF	TITLE IV-B (c) Subpart II-MCV*	(d) CAPTA*	(e) CFCIP	(f) ETV	(g) TITLE IV-E	(h) STATE, LOCAL, & DONATED FUNDS	(i) NUMBER TO BE SERVED — Individuals	(i) Families	(j) POPULATION TO BE SERVED	(k) GEOG. AREA TO BE SERVED
1.) PREVENTION & SUPPORT SERVICES (FAMILY SUPPORT)	-	731					1,038	63,433	21,330/mo.		families & children	statewide
2.) PROTECTIVE SERVICES	-			273			2,804	27,860	1012/mo.		reports of abuse/neglect children	statewide
3.) CRISIS INTERVENTION (FAMILY PRESERVATION)	-	0					1,860	19,078	2,488/mo.		families & children	statewide
4.) TIME-LIMITED FAMILY REUNIFICATION SERVICES	-	553					3,014	29,821	4,087/mo.		All children in foster care	statewide
5.) ADOPTION PROMOTION AND SUPPORT SERVICES	-	553					653	1,651			adoptive families	statewide
6.) FOR OTHER SERVICE RELATED ACTIVITIES (e.g. planning)	-	797						193				statewide
7.) FOSTER CARE MAINTENANCE: (a) FOSTER FAMILY & RELATIVE FOSTER CARE	2,755						11,605	25,749	2,278/mo.		All eligible children	statewide
(b) GROUP/INST CARE							3,551	95,463	2,482/mo.		All eligible children	statewide
8.) ADOPTION SUBSIDY PMTS.							31,007	35,696	8,920/mo.		All eligible children	statewide
9.) GUARDIANSHIP ASSIST. PMTS.							32	20	8/mo.		All eligible children	statewide
10.) INDEPENDENT LIVING SERVICES					2,071		-	5,127	2,112/yr		Eligible youth	statewide
11.) EDUCATION AND TRAINING VOUCHERS						691		173	183/yr.		Eligible youth	statewide
12.) ADMINISTRATIVE COSTS							3,466		2493+91			
13.) STAFF & EXTERNAL PARTNERS TRAINING	150	131					796	1030				
14.) FOSTER PARENT RECRUITMENT & TRAINING							794	1085				
15.) ADOPTIVE PARENT RECRUITMENT & TRAINING							689	993				
16.) CHILD CARE RELATED TO EMPLOYMENT/TRAINING							1,078	1,591	45980/mo.		eligible families	statewide
17.) CASEWORKER RETENTION, RECRUITMENT & TRAINING	-		164				0	55				statewide
18.) TOTAL	2,905	2,765	164	273	2,071	691	62,387	309,018				

* States Only, Indian Tribes are not required to include information on these programs